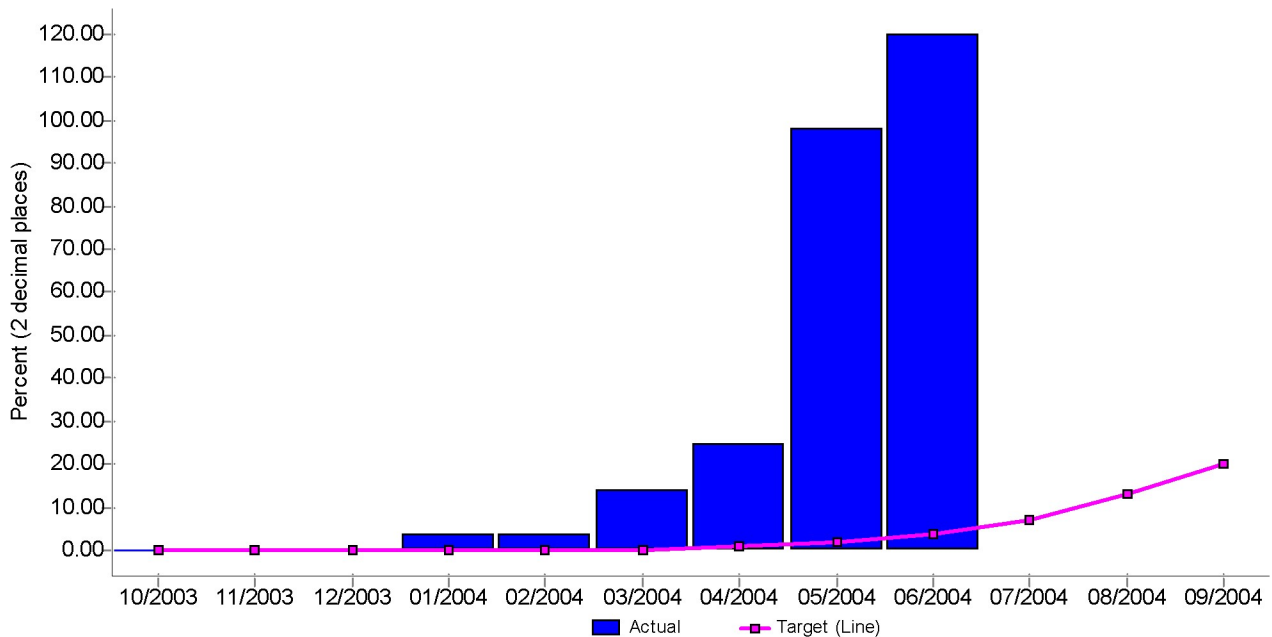


Status of FAA Performance Targets

TGT: Intellectual & Financial Assistance (FAA) This Year to Date (Sum)



Description

TGT: Secure a 100% increase, over FY2003 levels, in intellectual and financial assistance for international aviation activities from the United States and international government organizations, multilateral banks, and industry (2008). (FY 2004 goal is 20%.)

Period Table

	Actual	Target (Line)	Index Range
10/2003	0.00%	0.00%	Green
11/2003	0.00%	0.00%	Green
12/2003	0.00%	0.00%	Green
01/2004	4.00%	0.00%	Green
02/2004	4.00%	0.00%	Green
03/2004	14.00%	0.00%	Green
04/2004	25.00%	1.00%	Green
05/2004	98.00%	2.00%	Green
06/2004	120.00%	4.00%	Green
07/2004	--	7.00%	Unknown
08/2004	--	13.00%	Unknown
09/2004	--	20.00%	Unknown

Commentary (06/2004)

FAA has worked with several international government organizations to meet and exceed its target:

- The U.S. Trade and Development Agency agreed to provide \$627,000 to support an air traffic control and airspace management study in Indonesia.
- The Japanese Bank for International Cooperaton (JBIC) has agreed to provide \$500,000 to fund a Global Navigation Satellite System (GNSS) implementation study as part of an Asia-Pacific Economic Cooperation (APEC) effort to modernize air traffic control operations in the Southeast Asia region.
- For the three quarters of FY 2004, \$10.9 million has been provided to support aviation programs and projects-our FY 2004 Flight Plan goal is \$6 million.
- The U. S. Trade and Development Agency (USTDA) has scheduled the next meeting of the "Committee on International Aviation Safety and Security"(CIASS) meeting on July 21, 2004. CIASS will be discussing progress on the database of aviation safety and security projects to improve inter-agency coordination.